VOTE 12: SPORT, RECREATION, ARTS & CULTURE

To be appropriated by Vote: R 12 400 000

Responsible MEC:

Administering Department:

MEC for Sport, Recreation, Arts & Culture

Department of Sport, Recreation, Arts & Culture

Accounting Officer: Head of Department

1. SUMMARY OF CAPITAL BUDGET FOR 2004/05 - 2007/08

Table 1: SUMMARY OF CAPITAL BUDGET

Category of Infrastructure	2004/05	2005/06	2006/07	2007/08
R thousand	Estimated Actual	VOTED	MTEF	MTEF
New Construction				
Rehabilitation/Renovation	48,119	12,400	11,400	9,900
Maintenance(capital)				
Total Capital Works: Vote 12	48,119	12,400	11,400	9,900

2. REVIEW OF CAPITAL PROGRAMME FOR THE FINANCIAL YEAR 2004/05

Capital investment, maintenance and asset management plan

The long-term objective of the department is to ensure that the backlog of sporting and recreational facilities most especially in the historically disadvantaged communities of Gauteng is reduced. As government alone cannot provide and upgrade the facilities, the department has been soliciting the help of business and communities. The greatest emphasis in this regard is the creation, development and maintenance of strategic partners in the delivery of the required facilities and services.

The Facilities Development sub-programme, between 2000/01 and 2004/05 financial years, have developed and/or upgraded 147 facilities.

The critical issues that face the department and local government in relation to the facilities that have been developed are the optimal utilisation, maintenance and operations of these facilities. The identification of hubs that are the centre stages for recreational activities of the mass participation programme are but one of the answers to the utilisation of mainly the multi-purpose centres that have been developed in the past five years.

The major challenge that the department is faced with is the attraction of professional Gauteng based teams to play their home games in the province. In order to realise that objective, capital must be invested in the stadium which they will utilise as their home grounds. The upgrading and improvement of these stadia to comply with the needs for such games to be played would require major capital injection. A preliminary study has been conducted on the critical needs (quick-fix) of these stadia as indicated by the National Premier League and collectively the total cost of upgrading is estimated above R150 million. R2 million has been set aside for each of the five (5) stadia (Atteridgeville, HM Pitje, Makhulong, Eldorado Park and Rand) that have been identified as home grounds for both the Premier League and Mvela Golden League teams.

80 per cent of projects implemented during the financial year are completed; 685 jobs were created throughout the province.

3. OUTLOOK OF CAPITAL PROGRAMME FOR THE FINANCIAL YEAR 2005/06

Table 2: JOB CREATION

Category of Infrastructure	2005/06	2006/07	2007/08
	Temporary	Permanent	Temporary
Rehabilitation	350	100	350
Total number of jobs: Vote 12	350	100	350

All projects to be implemented during the current financial year are in line with and also contribute towards achieving the Department's strategic objective of promoting mass participation and making Gauteng the Home of Champions.

What becomes imperative and critical going forward into the MTEF period, is the influence of the department on the utilisation of the Municipal Infrastructure Grant (MIG) for the development of sport, arts, culture, library, heritage and youth facilities. Very important in terms of the stadia is linking of the home grounds to the practice stadia for the 2010 FIFA World Cup. Whilst the major capital budget will be allocated in the MIG, the department will continue with small scale capital investment projects within its competence. These projects, linked to the programmes of the department, will continue to be developed through the various municipalities of Gauteng.

The municipalities and MPCCs to which the department will allocate more than the average R100,000 are as follows:

Soweto theatre in JHB Metro R2 million
Daveyton Arts center in Ekurhuleni Metro R1 million
Sharpville Museum at Sedibeng R1 million
Mpahlalatsane hall at Sedibeng R1 million

Table 3: DETAILS ON INFRASTRUCTURE EXPENDITURE BY CATEGORY

RENOVATION/UPGRADING

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	MPCC Upgrates		Ekhuruleni					1,500			1,500		1,500		1,500		1,500		1,500		1,500
	MPCC Upgrates		WestRand					1,200			1,200		1,200		1,200		1,200		1,200		1,200
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